

Town of Temple, NH
Final Minutes of CIP meeting – 17 November 2014

Members present: Mary Beth Ayvazian, Connie Kieley (Chair), Tedd Petro, and Gary Scholl

- 1) The meeting was called to order at 7:02 p.m. by the Chair
- 2) The amended minutes of this committee's meeting held on 27 October 2014 were approved as proposed. The minutes of this committee's meeting held on 3 November 2014 were amended and approved.
- 3) Mr. Tim Fiske reported on capital projects related to our town bridges.
 - a) The Converse I Bridge (originally scheduled for completion in 2013) will not be completed until spring of 2015. The project is currently waiting for placement of the cast arch which should occur next month. Mr. Fiske expressed guarded expectations that work would be sufficiently completed to allow the bridge to be placed in service before year end.
 - b) Mr. Fiske expressed confidence that repairs to the Converse II Bridge (scheduled for completion in 2014) will be completed before year end.
 - c) Mr. Fiske proposed that repair work needed on the Hadley Highway Bridge (scheduled for 2015) could be done in 2015 or 2016, depending on available funding. He further suggested that repairs to the North Road Bridge (scheduled for 2016) could be "pushed out" to 2017 if necessary.
- 4) Mr. Tim Fiske further reported on capital equipment needs of the Highway Department.
 - a) Mr. Fiske stated that the 1995 CAT loader (scheduled for replacement in 2015) was needed and could be purchased for around \$139k. He offered that he had considered the purchase of a loader/backhoe but that, lacking garage space to accommodate the added length, he was reluctant to propose storing the new equipment unsheltered. He felt that CAT provided excellent quality and that there were a variety of funding options available to municipalities. Mr. Fiske also stated that he would get back to us after he has a discussion with the Board of Selectmen regarding the timing of this purchase.
 - b) Mr. Fiske requested consideration for the replacement of his "Primary Mower" (not currently on the CIP list) which would cost around \$10.5k. This mower is currently in need of around \$1.5k in repairs. He stressed that the "Backup Mower" (replaced in 2012) was working well but that it would not be satisfactory as the "Primary Mower."
 - c) Mr. Fiske further reported that due to high maintenance costs incurred this year that the expendable trust for those needs has been exhausted. He proposed that replacement funds be added to the expendable trust.
- 5) The meeting was adjourned: 7:51 p.m. by the Chair

Minutes submitted by Gary Scholl

**TOWN OF TEMPLE
CAPITAL IMPROVEMENTS PROGRAM FOR 2015-2024
CAPITAL PROJECT QUESTIONNAIRE**

Instructions and General Requirements: Capital Projects are defined as those costing \$5,000 or more / with a projected lifespan of 5 years or more. **Entities requesting capital expenditures from the Town of Temple bear the responsibility of providing updated, reliable cost estimates and other critical information concerning their project proposals.** A department's failure to provide this information may cause its project submission to be determined ineligible by the Capital Improvements Committee. In order to be considered eligible, all proposals must be accompanied by the required answers to all inquiries made below. Incomplete responses or omissions of responses may cause projects to be excluded from the Capital Improvements Plan. If possible please send electronically to:

Clamor2248@aol.com.

1. Department: **HIGHWAY**

2. Department Head(s): **TIM FISKE**

3. Project: **924 F/CAT LOADER**

4. Identify the year(s) in which you expect this project to be undertaken.

2015 2016 2017 2018 2019 2020 2021 20??

Estimated total cost of project in 2014 dollars: **\$159,000.00 WITHOUT TRADE,**
ABOUT \$139,000.00 WITH TRADE

6. Indicate how you expect this project to be funded. Provide additional detail as appropriate (e.g., matching funds required for a grant). Please note: The Board of Selectmen make all final funding determinations.

Budget Capital Reserve Bond ~~Grant~~ ^{OR} Lease-to-purchase

Donation Other (explain - such as off setting funds from the State for bridges)

WARRANT ARTICLE APPROPRIATION

7. If existing equipment or infrastructure is being repaired/replaced, describe its present condition (age, model year, past repairs, reliability, efficiency, etc.).

EXISTING LOADER WAS PURCHASED IN 1995,
HAS BEEN VERY RELIABLE BUT IS GETTING
OLD & TIRED

8. Indicate whether this project would maintain the current level of service or whether it would expand/upgrade the level of service.

Maintain Expand/Upgrade
Explain:

9. Provide a narrative justification for this project (e.g., how it would maintain or enhance service quality, expand capacity, improve operational efficiency, promote public health and safety or satisfy legal requirements).

THE HIGHWAY DEPT. CANNOT FUNCTION
PROPERLY WITHOUT A LOADER, WHEN IT
BREAKS DOWN WE HAVE TO RENT A MACHINE
TO REPLACE IT

10. Priority Ranking

Need End of useful/reliable life Vision Safety More Research
Needed

Mr. Tim Fiske

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MILTON CAT

One (1) New 2014 Caterpillar 924K Wheel Loader, with 0 Hours
Standard and Optional Equipment, Town of Temple NH

924K Wheel Loader

6 Cylinder, 6.6 Liter, 148 ISO Horsepower, 551 ft/# Torque, Tier 4i Engine

Engine Pre-Cleaner, Engine Pre-Heater, Engine Coolant Heater

Extended Life Coolant Antifreeze

Silicone Engine Hoses

Electrically Controlled Hybrid 4 Speed F/R Hydrostatic Transmission

Locking Front Differential and Standard Rear Differential Axles

Inboard Wet Disk Brakes

Ride Control

Access Platforms and Steps

Deluxe ROPS/FOPS Cab with Automatic Climate Control (66 dB(A))

Dual Inside and Dual Heated/Electronically Controlled Outside Mirrors

Deluxe Fabric Air Susp. Seat, Dual Arm Rests, Seat Mounted Loader Control,
with FNR

Tilt and Telescopic Wheel

Deluxe Monitor/Alarm System

Three Spool Valve with Single Joystick (seat mounted), Aux. Function and FNR

Load Sensing Hydraulic System, with a total flow of 74 gpm

Standard Fenders

Four (4) 1000 CCA Heavy Duty Batteries, 115 Amp. Alt. , Battery Disc. Switch

24/12 Volt Converter, with 12 Volt Powerpoint

AM/FM/WB Radio

20.5-25 Titan L3 Radial Tires

Aux. Front and Rear Cab Work Lights (4 Front/4 Rear)

Front Driving Lights

Front & Rear Wipers/Washers

Rear Window Defroster

Counterweight, with Rear Hitch

Tool Box

Fusion Hydraulic Quick Coupler

Hydraulic Jump Hoses

2.75 Cu. Yd. Quick Hitch Performance GP Bucket, with B.O.E.

54" Construction Forks

144" Hydraulic Reversible Snow Plow

In Cab Settable Return to Dig, Boom Height Kick-Out, Return to Carry Features

Owner's Manual, Parts CD

\$ 159,000.00 Discounted Cost

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CAPITAL IMPROVEMENTS PROGRAM FOR 2015-2024
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Clamor2248@aol.com.

1. Department: **HIGHWAY / CEMETERY**

2. Department Head(s): **TIM FISKE**

3. Project: **LAWN MOWER**

4. Identify the year(s) in which you expect this project to be undertaken.

2015 2016 2017 2018 2019 2020 2021 20??

Estimated total cost of project in 2014 dollars: **\$10,500.00**

6. Indicate how you expect this project to be funded. Provide additional detail as appropriate (e.g., matching funds required for a grant). Please note: The Board of Selectmen make all final funding determinations.

Budget Capital Reserve Bond Grant Lease-to-purchase

Donation Other (explain - such as off setting funds from the State for bridges)

OR WARRANT ARTICLE APPROPRIATION

7. If existing equipment or infrastructure is being repaired/replaced, describe its present condition (age, model year, past repairs, reliability, efficiency, etc.).

EXISTING MOWER WAS PURCHASED IN 2004,
HAS HAD MANY MAJOR REPAIRS AND IS IN
NEED OF MORE

8. Indicate whether this project would maintain the current level of service or whether it would expand/upgrade the level of service.

Maintain Expand/Upgrade
Explain:

9. Provide a narrative justification for this project (e.g., how it would maintain or enhance service quality, expand capacity, improve operational efficiency, promote public health and safety or satisfy legal requirements).

EXISTING MOWER NEEDS ABOUT \$1500.00 IN
REPAIRS TO POSSIBLY GET THROUGH ANOTHER YEAR

10. Priority Ranking

Need Needed End of useful/reliable life Vision Safety More Research

Options

- UltraVac®
- Equipment Cover
- Trash Container
- Mulch Kit
- Seat Isolation System
- Full-Suspension Seat
- Sun Shade
- Jack and Receiver
- Hella® Work Lamp Kit
- Turf Striper



LAZER Z® E-SERIES

MODEL	ENGINE	CUTTING WIDTH	LIST	SALE
LZE600KA484	Kawasaki® FX600V V-Twin	48" Series 4 (122cm)	\$9,323.99	\$8,399.99
LZE691KA524	Kawasaki® FX691V V-Twin	52" Series 4 (132cm)	\$9,989.99	\$9,099.99
LZE730KA604	Kawasaki® FX730V V-Twin	60" Series 4 (152cm)	\$10,655.99	\$9,799.99
LZE730KA604SS	Kawasaki® FX730V V-Twin	60" Series 4 (152cm)	\$10,988.99	\$10,099.99
LZE740KC604 / LZE742KC604	Kohler® CV740 / CV742 Command™	60" Series 4 (152cm)	\$10,655.99	\$9,799.99
LZE740EKC604	Kohler® ECV740 Command™ EFI	60" Series 4 (152cm)	\$11,321.99	\$10,199.99

LAZER Z® E-SERIES: THE DEFINITION OF VALUE.

The E-Series is the perfect choice for professional landscape contractors who want the innovative engineering and commercial-grade quality of a Lazer Z®, but in a value package. The E-Series features the same welded, heavy-duty, 1.5" x 3" tubular steel unibody frame found on more expensive Lazer Z® models. You can also choose from three rugged Kawasaki® V-Twin engines or a Kohler® Command™ EFI engine matched to 48-, 52- or 60-inch, full-floating, UltraCut™ Series 4 cutting decks. A digital operator diagnostic module simplifies system monitoring and troubleshooting, while the fuel gauge uses ultrasonic waves to provide a more accurate reading. In short, the Lazer Z® E-Series strikes a perfect balance of value and performance.

LAZER Z® S-SERIES

MODEL	ENGINE	CUTTING WIDTH	LIST	SALE
LZS651KA484	Kawasaki® FX651V V-Twin	48" Series 4 (122cm)	\$10,211.99	\$9,099.99
LZS691KA524	Kawasaki® FX691V V-Twin	52" Series 4 (132cm)	\$10,988.99	\$9,799.99
LZS730EKC524	Kohler® ECV730 Command™ EFI	52" Series 4 (132cm)	\$11,654.99	\$10,699.99
LZS801KA524	Kawasaki® FX801V V-Twin	52" Series 4 (132cm)	\$11,765.99	\$10,599.99
LZS740KC604 / LZS742KC604	Kohler® CV740 / CV742 Command™	60" Series 4 (153cm)	\$11,987.99	\$10,599.99
LZS801KA604	Kawasaki® FX801V V-Twin	60" Series 4 (153cm)	\$12,209.99	\$11,199.99
LZS749EKC604	Kohler® ECV749 Command™ EFI	60" Series 4 (153cm)	\$12,764.99	\$11,699.99
LZS749EKC60RS	Kohler® ECV740 Command™ EFI	60" Series 4 (153cm) Rear-Discharge Deck	\$13,319.99	\$12,199.99
LZS801KA724	Kawasaki® FX801V V-Twin	72" Series 4 (183cm)	\$12,653.99	\$11,599.99
LZS749EKC724	Kohler® ECV749 Command™ EFI	72" Series 4 (183cm)	\$13,208.99	\$12,099.99
LZS749EKC72RS	Kohler® ECV749 Command™ EFI	72" Series 4 (183cm) Rear-Discharge Deck	\$13,985.99	\$12,799.99
LZS740PKC524	Kohler® PCV740 Command™ Propane	52" Series 4 (132cm)	\$15,095.99	\$13,799.99
LZS740PKC604	Kohler® PCV740 Command™ Propane	60" Series 4 (153cm)	\$15,539.99	\$14,199.99
LZS740PKC724	Kohler® PCV740 Command™ Propane	72" Series 4 (183cm)	\$16,094.99	\$14,699.99

LAZER Z® S-SERIES: MORE POWER. MORE FEATURES. MORE PRODUCTIVITY.

With the S-Series, you can choose from eight different engines, including eco-friendly propane models. Four UltraCut™ Series 4 cutting decks are available with widths up to 72 inches. The Deck Support System uses a Panhard rod system adapted from NASCAR®. It eliminates deck sway and moves lateral forces away from deck struts, reducing wear.



Options

- UltraVac®
- Equipment Cover
- Trash Container
- Mulch Kit
- Full-Suspension Seat
- Sun Shade
- Jack and Receiver
- Hella® Work Lamp Kit
- Turf Striper

ULTRAVAC™

NON-POWERED COLLECTION SYSTEMS

- Simple, effective design and ease of installation.
- Larger-diameter, smooth-bore discharge tubes for uninterrupted flow from deck to hopper.
- Sturdy, large-capacity collection bags.
- Durable, injection-molded hood.
- Quick-attach deck boot.
- Streamlined design enables better trimmability.
- Low profile to get under obstacles easier.
- High-lift bagging blades are available.
- 6.0 bushel



ULTRAVAC® E-SERIES

ULTRAVAC® E-SERIES

- Power and durability in one low-cost package.
- Commercial-grade, cloth mesh bags with reinforced bottoms.
- Full 8.0-bushel commercial capacity.
- 5-blade, 0.25-inch, abrasion-resistant steel impellers provide the power you'll need.
- Sealed, non-greaseable impeller bearings for longer life.



ULTRAVAC® S-SERIES

ULTRAVAC® S-SERIES

- Switch between bag discharge and side discharge with quick-attach.
- Less clogging with larger diameter tubes.
- Compact design minimizes trailer space for easy maneuverability.
- Dust reduction with sealed hoods.
- Two or Three UltraVac® discharge units (8 to 12 bushels).



ULTRAVAC® X-SERIES

- Discharges grass quickly with one simple motion of the release lever.
- UltraVac X-Series commercial-grade steel and polyethylene hopper with rear-discharge door (7 bushels or 11 bushels).



LAZER Z® X-SERIES

Options

- CustomRide System
- UltraVac®
- Equipment Cover
- Trash Container
- Mulch Kit
- Sun Shade
- Jack and Receiver
- Hella® Work Lamp Kit
- Turf Striper



MODEL	ENGINE	CUTTING WIDTH	LIST	SALE
LZX740EKCS26	Kohler® ECV740 Command™ EFI RED Equipped	52" Series 6 (132cm)	\$13,097.99	\$11,999.99
LZX801KA606	Kawasaki® FX801V V-Twin	60" Series 6 (152cm)	\$13,208.99	\$12,099.99
LZX921KA606	Kawasaki® FX921V V-Twin	60" Series 6 (152cm)	\$14,762.99	\$13,499.99
LZX940EKCS606	Kohler® ECV940 Command™ EFI RED Equipped	60" Series 6 (152cm)	\$15,095.99	\$13,799.99
LZX921KA726	Kawasaki® FX921V V-Twin	72" Series 6 (183cm)	\$15,206.99	\$13,899.99
LZX980EKCS726	Kohler® ECV980 Command™ EFI RED Equipped	72" Series 6 (183cm)	\$15,983.99	\$14,599.99

LAZER Z® X-SERIES: WHAT YOU GET WHEN YOU CHECK ALL THE BOXES.

And with our top-of-the-line Lazer Z® X-Series, there are plenty of boxes to check. For starters, you can choose from five rugged, commercial-grade engines, including a high-efficiency Electronic Fuel Injection (EFI) model. Which also features our exclusive E-Gov and RED technologies. The X-Series also features our UltraCut™ Series 6 deck in 52-, 60- and 72-inch cutting widths. Whatever combination you choose, operators will ride in unrivaled comfort thanks to our unique seating system. There's even a standard 12-volt adapter to keep devices charged. So, if you're looking for our top-of-the-line mower, the Lazer Z® X-Series should be at the top of your list.

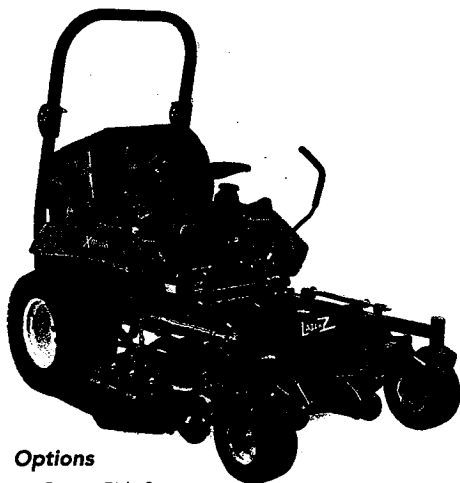
EFI with E-Gov and RED takes Exmark® mowers to a new level. Electronic Fuel Injection with electronic governor and Exmark's® RED on-board intelligence platform can be found on select Lazer Z® X-Series mowers powered by Kohler® EFI engines.



RED ONBOARD INTELLIGENCE PLATFORM

This addition to EFI and E-Gov helps optimize machine life, maximize productivity and dramatically increase fuel efficiency.

LAZER Z® DS-SERIES



MODEL	ENGINE	CUTTING WIDTH	LIST	SALE
LZDS902K605	Kubota® D902 Diesel	60" Series 5 (152cm)	\$18,869.99	\$17,199.99
LZDS902K725	Kubota® D902 Diesel	72" Series 5 (183cm)	\$19,313.99	\$17,599.99
LZDS902K60RD	Kubota® D902 Diesel	60" Series 5 (152cm) Rear Discharge Deck	\$19,313.99	\$17,599.99
LZDS902K72RD	Kubota® D902 Diesel	72" Series 5 (183cm) Rear Discharge Deck	\$19,757.99	\$17,999.99

LAZER Z® DS-SERIES: DIESEL-POWERED, HEAVY-DUTY PERFORMANCE.

There are times—like when the lawn is enormous and the grass is swaying in the breeze—that only a diesel will do. For those jobs, there's the Lazer Z® DS-Series. This heavy-duty, commercial Z is powered by a Kubota® liquid-cooled diesel engine that's earned a reputation for being basically bulletproof. Choose either a 60- or 72-inch Series 5 cutting deck, now available with rear discharge for cemeteries, municipalities or other applications where you need to more effectively control discharge. The DS-Series is also biodiesel-ready for reduced emissions and environmental impact. Which makes it the heavyweight champion of green—grass and environment.

Options

- CustomRide System
- UltraVac®
- Equipment Cover
- Trash Container
- Mulch Kit
- Sun Shade
- Jack and Receiver
- Hella® Work Lamp Kit
- Turf Striper

Disclaimer: The products and specifications contained in this guide are assumed to be accurate, based on information available at the time of printing. LEPCO makes no representation or warranty as to the completeness or accuracy of the information contained herein. Information and pricing subject to change.

