

Town of Temple
Budget Advisory Committee
October 6, 2015 Meeting
Final Minutes

Attendees: Gary Scholl, Ken Sullivan, John Kieley and Mike Darnell.

Members voted unanimously to accept September 15, 2015 minutes as amended.

Police budget was discussed.

Deb Harling and Jean Whitcomb joined the meeting to discuss office budget.

Executive/Tax Collector:

Printer maintenance:

- Waiting for a quote.

Seminars and conferences:

- Deb to provide numbers to Gary.

Phones:

- Three year contract with Fairpoint so figures won't change.

Elections:

- Four in 2016
- Deb to check to determine how many election officials must be at polls, voter registration etc.

Audit:

- Deb to confirm contract number.

Phones:

- Need to be replaced; possibly do in 2015
- Deb to check with fairpoint re design recommendation.

BMSI:

- Have used their accounting system since 1997
- They are upgrading one section at a time
- Will stop supporting current tax program at end of 2016
- Should evaluate costs to upgrade with BMSI vs switch to another provider.
- Deb to provide alternative costs.

Electronic distribution of tax bills and car registrations.

- Jean to ask at conference re who is doing, what are experiences etc.

Computer maintenance:

- Deb to get a quote from Ed Holz

BAC Budget:

- \$23 for 2016

Legal:

- Town \$15,000
- Other \$21,000 (incl Coalition).

Health insurance:

- Will have renewal numbers in November

Retirement:

- Deb to review whether Town needs to continue.

Motion to adjourn (motion by Kieley; Second Sullivan) at 12:13.

Minutes submitted by Kieley.