

Town of Temple
Budget Advisory Committee
November 3, 2015 Meeting
Final Minutes

Attendees: Gary Scholl, John Kieley, George Willard
Will Wildes, Luke Peterson, Cody Charron, Ken Caisse

Postponed review of prior minutes until Ken Sullivan present.

The Fire Engineers requested that the Town keep their budget flat.

Tanker pump repair postponed due to availability of service company. Will get a quote and accept this year so falls into 2015 expense.

Possibility discussed of setting aside reserves recognizing that trucks getting older.

Library:
Christine Robidoux and Robin Downes

Staff hours and wages:

- Asst Director \$4125.60
- Part Time: \$2664.
- Director: \$18,751.

Newspapers:

- Trustees to make recommendation via e mail to BAC.

Painting:

- Work has started on windows exterior

Maintenance:

- \$3000 incl \$400 contingency.

Total:

- Increase about 5%.

Motion to adjourn (Kieley, Willard) 8:55.

Minutes submitted by Kieley.