

Budget Advisory Committee

Town of Temple, NH

Meeting Minutes

11:30 AM, 15 November 2016, Town Hall Annex

Attendees: Gary Scholl, John Kieley, Christine Robidoux, Gail Cromwell

Guest representing the Highway Department, Cemetery, and General Government Buildings - Tim Fiske, Road Agent

Meeting called to order at 11:34 AM

Tim Fiske presented a copy of the Bridge Inventory, as of February 2016.

Action Items:

- Tim will ask Betsy to put a copy of it on the town website.
- Gary will scan it and put a copy in the BAC Dropbox

Highway Department

No changes have been requested for the 2017 Highway Budget.

There are some projects coming up in the next year:

- A culvert needs to be replaced on Thomas Maynard Rd. This is a major project that was presented to the CIP for review. It is estimated that a cement box culvert would cost around \$30,000.
- Something needs to be done with the North Rd bridge (railings & cracks), although Tim believes it can be handled at a minimum cost.
- The town may need to do something with the Septic on the Holt property. Tim will check with Pete Caswell on the regulations.
- The library is looking at an addition. Tim would do the site work preparation if a suitable plan is approved by the town (Warrant article/CIP).

Vehicle Maintenance & Repair will be over in 2016, but costs are under in a number of other areas due to the mild weather we've been experiencing this year.

A copy of the Paving & Sealing Schedule is available, with the caveat that it may change depending on unexpected road condition changes over the course of the year.

Action Items:

- Tim will ask Betsy to put a copy of it on the town website.
- Gary will scan it and put a copy in the BAC Dropbox

The cost of gravel is down significantly this year. There was discussion of purchasing gravel with unused Highway funds to stockpile for next year.

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Action Items:

- Tim will look for a suitable location in town to store about 6 months' supply of gravel, and calculate the savings if we purchase in advance.
- Gail will discuss with the BOS the possibility of purchasing and stockpiling the gravel this year.

No Change to the Cemetery budget for next year.

No Change to General Government Buildings budget for next year.

Highway Department Discussion concluded with appreciation for Tim's time.

Minutes of 11/1/16 were unanimously approved as amended.

Gail shared that the Police budget is being discussed preliminarily. More details will be provided in time for our meeting in two weeks.

We will also meet with the Recreation department at our next meeting.

Action Items:

- In preparation, BAC members should take a look at the tennis court, playground, and ballfield.

Next meeting is November 29, 2016 at 11:30AM to discuss the Police Department and Recreation Department budgets.

Meeting was unanimously adjourned at 12:51 PM