

Budget Advisory Committee

Town of Temple, NH

Meeting Minutes

11:30 AM, 18 September 2018, Town Hall Annex

Attendees: Gary Scholl, John Kieley, Gail Cromwell (BoS), Christine Robidoux, Steve Concordia, Luke Peterson

Meeting called to order at 11:34 AM

Review of Minutes from meeting on 10 Apr 2018, minutes approved unanimously.

General Business and Updates:

- a) Kieley will schedule annual review with Auditors and Select Board. First week of October was suggested. *Update: E-mail received from Kieley on Sept 19, meeting scheduled for October 2nd, pending confirmation from Select Board.*
- b) Ambulance: Scholl informed BAC that the Ambulance contract is with the lawyers for final review, per Ken Caisse, Temple's Ambulance Advisory Board representative. Over the summer, Scholl communicated with Caisse regarding recommendations for the contract which were shared with the BAC (*see attached e-mails*). Scholl's biggest concern was the management of the revolving fund. The expenses covered by the revolving fund are solely determined by Wilton.
- c) Personnel Changes:
 - Temple BoS has a new assistant. She is still training, but learning quickly. She will work the same hours as the previous assistant.
 - The new bookkeeper, Judy, would like to attend the BAC meetings. The BAC wholeheartedly agreed it was a good idea! She was not able to come yesterday, but will receive a copy of our meeting schedule.
 - Jeanne Whitcomb is retiring as Tax Collector. BoS is reviewing how this will affect the Town office and the budget for next year.
- d) Financial Status Dashboard: Steve Concordia has been working on this and it's coming along very well. This was done for monitoring cash flow primarily, but also to allow flexibility in viewing details as well as a one page summary for BoS and BAC. Concordia will make it available to both as soon as it is finalized.
 - Kieley asked about the ConVal tax increase coming up at the end of this fiscal year. Cromwell is the BoS ConVal Advisory Board representative for Temple. Cromwell noted that the Temple's percentage share changed, and did not have a final number yet. BAC will monitor this and expects a higher bill from ConVal at the end of the year, so we need to make sure there's money to pay it. Cromwell is talking with other towns to see how they are handling it and what can be done collectively.
 - Cromwell also noted that since moving money into the NHPDIP account the interest earned is much higher.
- e) CIP Committee: Connie Kieley resigned from the CIP Committee and there is currently no chair. Scholl pointed out that the BAC has similar conversations with the committees each year, and suggested we consider how we can help ease the burden on the CIP

Budget Advisory Committee

Town of Temple, NH

Meeting Minutes

11:30 AM, 18 September 2018, Town Hall Annex

(Scholl is also a member of the CIP). It was suggested that that BoS seek to recruit new members for the CIP (and other town committees). BAC agreed to gather and share department information with the current CIP, but that the CIP should request assistance on finding a solution through the BoS, not the BAC.

- f) Budget & Finance Workshop: No one from the Temple BAC attended this year. Scholl believes another workshop is coming up that he may attend, and will share that information with the BAC in case others wish to attend.

New Business

At our last meeting we discussed the Welfare department's concern maximum rent stipends for affordable housing in Temple.

From the April 10 BAC Meeting Minutes:

"Cromwell reports that BoS is working with the Welfare Officer on the cost of housing. There is a lack of housing that meets the state's schedule of requirements as far as cost. It has not been updated by the state recently. No properties in Temple currently meet the state's budget criteria."

BAC will take this into consideration when making Welfare budget recommendations for 2019. Cromwell will research and discuss with BoS and Welfare Officer.

The BAC recommends notifying town residents of the expected tax increase due to the higher ConVal budget approved by residents in the spring. Kieley will work with Cromwell to draft a notice to be put on the town website.

Cromwell shared YTD Profit & Loss report as of 9/11/18 with BAC (*attached*).

Cromwell shared NH Dept of Revenue Administration's 2018 MS-434 Revised Estimated Revenues for Temple (*attached*).

Budget Advisory Committee

Town of Temple, NH

Meeting Minutes

11:30 AM, 18 September 2018, Town Hall Annex

Draft of BAC Meeting Schedule:

October 2	10:00 AM	Municipal Office: Treasurer, Admin, Bookkeeper, Town Clerk, Tax Collector
November 6	11:30 AM	Highway and Cemetery
November 13	4:30 PM	Building Maintenance & Select Board
November 27	4:30 PM	Fire Department, other committees as needed
December 4	11:30 AM	BAC Committee Reports
December 11	11:30 AM	Police, Recycling, Ambulance (first pass)

Final Budget recommendations meeting on January 29th, 2019 at 11:30 AM. Other meetings earlier in January may be needed.

BAC recommends a tentative date for the Public Budget Hearing, with BoS approval, of Thursday, February 7th, 2019.

Same committee assignments as last year with the exception of Peterson taking Sullivan's departments.

Scholl: Welfare, Ambulance, Recreation
Concordia: Planning Board, Patriotic Purposes
Robidoux: Town Hall, Recycling, Animal Control, Library
Peterson: Energy, TEEC, Fire Dept
Kieley: ZBA, ConComm
Cromwell: Police

Motion to adjourn at 12:58 by Robidoux, Second by Cromwell. Unanimous approval.

INTER-MUNICIPAL AGREEMENT FOR AMBULANCE SERVICES

THIS AGREEMENT made as of this 1st day of January 2019 by and between the Town of Lyndeborough with an address of 9 Citizens' Hall Road, Lyndeborough, New Hampshire, 03082, a New Hampshire Municipal Corporation; the Town of Temple with an address of 423 Route 45, P. O. Box 191, Temple, New Hampshire, 03084, a New Hampshire Municipal Corporation and the Town of Wilton with an address of 42 Main Street, P. O. Box 83, Wilton, New Hampshire, 03086, a New Hampshire Municipal Corporation, through the services of the Town of Wilton Ambulance and EMS Services by appropriated and dedicated funds to be dispersed between the three (3) communities by share of 55% Wilton, 25% Lyndeborough and 20% Temple.

1. **RECITALS.** The ambulance services for the three towns to be provided by this Agreement have been provided by the Town of Wilton for the calendar year ending December 31, 2018. Commencing January 1, 2019, the Town of Wilton will continue to provide ambulance services and assume responsibility and control for all provisions of ambulance services to the Town of Wilton and, subject to the terms and conditions of the Agreement, to the Towns of Temple and Lyndeborough.
2. **TERM.** This Agreement shall be for three (3) years commencing January 1, 2019 and terminating December 31, 2022. The obligation for the Towns of Lyndeborough and/or Temple under this Agreement shall terminate 60 days after town meeting in the event the Town fails to appropriate its share of the budget for its annual town meeting for 2019, provided however, that the Town shall each be responsible for allotted share from January 1, 2019 to the date of termination. Each town shall use its good faith in recommending to the town meeting the appropriation for the ambulance service under this Agreement.
3. **SERVICE.** The Town of Wilton agrees to provide ambulance services to the Towns of Lyndeborough and Temple. The operations of the ambulance services, including all personnel matters, shall be the responsibility of the Town of Wilton. The Town of Wilton shall assure that an appropriate level of ambulance services are available to the Towns of Lyndeborough and Temple at the paramedic level 90% of the time for primary A-1 responses. The Town of Wilton will advise all parties consenting to the Agreement of any ambulance which shall be out of service for a duration of one (1) hour or more. This is to be accomplished by email or text. Under the scope of this Agreement, Wilton cannot guarantee the availability or staffing level of a 2nd ambulance as this is not staffed regularly. The obligations for the Town of Wilton are for the benefit of the Towns of Lyndeborough and Temple and not for the benefit of any individual person, the provision of ambulance services being an emergency service and a governmental discretionary function.
4. **AMBULANCE ADVISORY COMMITTEE.** The Town of Wilton is committed to providing the highest level of care to the residents of all communities served by this Agreement. Therefore, we will reinstate the Ambulance Advisory Committee. This is to be comprised of one (1) member of each community, to meet bi-annually, to insure the proper levels of services are being upheld.
5. **THE TOWN OF WILTON** shall make every reasonable effort to reduce and maintain costs while maintaining the current level of proficiency of service, and the Towns of Temple and Lyndeborough shall have standing to address the Wilton Select Board. To address the ever

increasing costs of ambulance services, the Town of Wilton is committed to increasing the overall ambulance budget by no more than five (5) percent per year for the duration of this Agreement. The final number shall be established by the date of the joint annual meeting with the Budget Committee. All operating costs and future expenses for Capital Equipment are to come from the Revolving Ambulance Fund.

6. **RENEWAL.** It is anticipated that this Agreement will be reviewed annually in the succeeding three (3) years. In the event that either Lyndeborough or Temple determine not to renew the contract, six months' notice of such intent shall be given. The Town of Wilton shall give not less than one full year of notice of its intent not to renew the contract for the succeeding years.

EXECUTED the day and year first above written three (3) counterparts any one of which shall be deemed the original document for all purposes.

Town of Wilton by its Select Board

Town of Lyndeborough by its Select Board

Town of Temple by its Select Board

DRAFT

From: Gary Scholl
Sent: Wednesday, July 11, 2018 10:57 AM
To: Christine Robidoux; Gail P. Cromwell; John Kieley; Ken Sullivan; Luke Peterson; Steve Concordia
Cc: 'Ken Caisse'
Subject: FW: Draft Ambulance agreement

BAC Members,
I know that yesterday my email said that there was no progress on the Wilton Ambulance Contract. Well, yesterday a proposal (See attached) was received from Wilton. My comments to Ken Caisse (Temple's Representative on the Ambulance Association) follow.

Please review the attached proposal and my comments below. Any additional comments and/or suggestions are appreciated.

g

From: Gary Scholl <gwScholl@gmail.com>
Sent: Wednesday, July 11, 2018 10:46 AM
To: 'Ken Caisse' <temple.nh.selectman@hotmail.com>
Cc: 'Bill Ezell' <tsb@quackers.net>; 'Gail P. Cromwell' <gpierson@tiac.net>; 'Board Assistant' <boardassistant@templenh.org>
Subject: RE: Draft Ambulance agreement

Ken,
Here are my immediate recommendations and additions:

- 1) Financial obligations will be apportioned based on towns' population at the previous census.
- 2) Meetings of the Ambulance Advisory Committee (AAC) should be quarterly not bi-annually. Full accounting of the net operating costs and the Revolving Ambulance Fund (RAF) balance shall be provided at these meetings.
- 3) A 10-Year Capital Expenditure and/or Leasing Plans for Ambulance Services shall be provided by the town of Wilton and approved by the AAC annually. Capital expenditures shall not be made from the Revolving Ambulance Fund without prior approval by the AAC.
- 4) Annually, the AAC will assess the balance of the RAF and, when deemed appropriate, shall modify the towns' assessments for the following year to adjust that balance.

These are my own recommendations and do not represent suggestions from the BAC. I will forward this stream to the committee for any additional recommendations they might have.

g

From: Ken Caisse <temple.nh.selectman@hotmail.com>
Sent: Tuesday, July 10, 2018 7:56 PM
To: Bill Ezell <tsb@quackers.net>; Gail P. Cromwell <gpierson@tiac.net>; Board Assistant <boardassistant@templenh.org>; Gary Scholl <gwscholl@gmail.com>
Subject: Draft Ambulance agreement

Please review and send me any questions or changes you would like to see made as well as anything else that may have been missed.

Thanks

Ken Caisse

Temple Select Board Member



Virus-free. www.avg.com

From: Gary Scholl

Sent: Thursday, August 2, 2018 6:06 PM

To: 'Ken Caisse'

Cc: Bill Ezell; Gail P. Cromwell; Christine Robidoux; John Kieley; Ken Sullivan; Luke Peterson; Steve Concordia

Subject: RE: Ambulance contract

Ken,

These are my feelings that may be pertinent to your meeting next week. Please consider how they might best be presented.

- 1) Under normal municipal budgeting, all the Operating Expenses for the Ambulance Services would be appropriated by the participating towns. However, in the case of our Ambulance Co-Op, a portion of the operating costs also comes from revenues collected from the individual recipients of the provided service. This is a value that is difficult to predict at the beginning of each year.
- 2) Because the municipality's appropriations are capped by law, it is important to ensure that a safety margin is built-in to those appropriations to ensure coverage of the total operating budget in the event of a short-fall from the service collections. In the past, this "safety margin" was returned to the member municipalities when un-used.
- 3) The use of a revolving fund is a good way to carry-over that "safety margin" from one year to the next. If the budgeting process accounts for the use of the revolving fund balance to cover short-falls in the service collection revenues, then, in my mind, this is a good use of the revolving fund. However, this means that the required "safety margin" contributed by the member municipalities needs to be adjusted based on the value of the revolving fund (and could be negative – i.e. some portion of the revolving fund would be applied to cover the net operating expenses.)
- 4) In the past, a safety margin has been built into the budget. For example, the salary/wage increases have been budgeted using values for twelve months when salary/wage expenses were only applied to 6-9 months. Stricter budgeting practices will need to be utilized in the future.
- 5) My feeling is that the operating expenses for the Ambulance Co-Op should never exceed the approved budgeted amounts. Those values should be adhered to just as they would be in any other municipal account. The revolving fund should not be utilized for "unexpected expenses" that exceed the budget line items.
- 6) Perhaps the budgeted income statement could be stated as a maximum and minimum range and include the value available in the revolving fund to cover the difference.
- 7) If the intention of the revolving fund is for future capital purchases, then it is necessary to clearly designate that portion of the revolving fund that will be reserved for the intended future capital purchases.

Thank you for your consideration of these thoughts. In the end, full transparency should be the objective and we should strive to avoid any possible suspicion that the Revolving Fund is some kind of a slush fund for the Ambulance Association. I am sorry that previous commitments prevent me from joining you at this meeting.

g

From: Ken Caisse <temple.nh.selectman@hotmail.com>
Sent: Thursday, August 2, 2018 4:41 PM
To: Gary Scholl <gwscholl@gmail.com>
Subject: Re: Ambulance contract

Is there anything you would like to relay to them as I can do that for you?

Ken Caisse

Temple Select Board Member

=

From: Gary Scholl <gwscholl@gmail.com>
Sent: Thursday, August 2, 2018 9:01 AM
To: Ken Caisse
Cc: Gail P. Cromwell; Bill Ezell
Subject: Re: Ambulance contract

I have a conflict for Wed afternoon-evening. I am available in the morning of the 8th, or alternatively late afternoon on the 7th. I can also be available most any time on the 9th.

g

On Aug 2, 2018, at 7:08 AM, Ken Caisse <temple.nh.selectman@hotmail.com> wrote:

Hay all
Paul from Wilton would like to meet again on Wed going to ask for 4pm
On the ambulance contract
Can you make That? Please let me know so I can answer him
Thanks
Ken

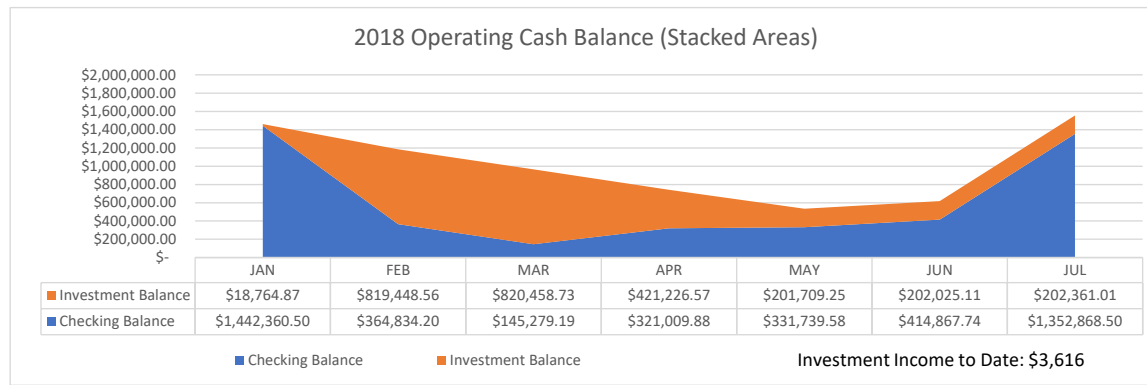
Sent from my U.S. Cellular® Smartphone



Virus-free. www.avg.com

2018 Cash on Hand

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Citizens Ending Balance (Ledger)</i>	\$ 1,442,360.50	\$ 364,834.20	\$ 145,279.19	\$ 321,009.88	\$ 331,739.58	\$ 414,867.74	\$ 1,352,868.50					
<i>Transfer (to)/from NHPDIP</i>		\$ (800,000.00)		\$ 400,000.00	\$ 220,000.00			\$ (700,000.00)				
<i>NHPDIP Interest Earned</i>	\$ 20.34	\$ 683.69	\$ 1,010.17	\$ 767.84	\$ 482.68	\$ 315.86	\$ 335.90					
<i>NHPDIP Ending Balance</i>	\$ 18,764.87	\$ 819,448.56	\$ 820,458.73	\$ 421,226.57	\$ 201,709.25	\$ 202,025.11	\$ 202,361.01	\$ 902,361.01				
Total Cash Balance	\$ 1,461,125.37	\$ 1,184,282.76	\$ 965,737.92	\$ 742,236.45	\$ 533,448.83	\$ 616,892.85	\$ 1,555,229.51					



Town of Temple
Profit & Loss Budget vs. Actual
 January 1 through September 14, 2018

2

	Jan 1 - Sep 14, 18	Budget	\$ Over Budget
Expense			
4130 - 4130 Executive (Selectmen BOS)			
4130130 - BOS Salaries	3,320.00	6,640.00	-3,320.00
4130220 - BOS Social Security	386.19	412.00	-25.81
4130225 - BOS Medicare	46.15	100.00	-51.85
4130390 - BOS Professional Services	2,410.00	1,000.00	1,410.00
4130400 - BOS Website Administration	1,420.95	3,000.00	-1,579.05
4130550 - BOS Printing and Advertising	189.79	300.00	-110.21
4130560 - BOS Dues & Subscription	0.00	1.00	-1.00
4130561 - BOS Training Seminars	0.00	200.00	-200.00
4130625 - BOS Postage	400.10	0.00	400.10
4130690 - BOS Miscellaneous	270.00	0.00	270.00
4130 - 4130 Executive (Selectmen BOS) - Other	0.00	0.00	0.00
Total 4130 - 4130 Executive (Selectmen BOS)	6,445.18	11,653.00	-3,207.82
4131 - 4131 Town Administration			
4131110 - TA Wages Admin. Asst.	13,106.60	21,112.00	-8,005.40
4131111 - TA Wages Bookkeeper	8,350.57	10,556.00	-2,205.43
4131140 - TA Overtime	0.00	1,000.00	-1,000.00
4131210 - TA Group Health Insurance	0.00	0.00	0.00
4131220 - TA Social Security	1,302.90	2,212.00	-909.10
4131225 - TA Medicare	304.71	536.00	-231.29
4131341 - TA Telephone/Internet	3,889.71	2,275.00	1,614.71
4131440 - TA Copier Maintenance & Supplie	397.70	800.00	-402.30
4131560 - TA Dues and Subscriptions	0.00	1.00	-1.00
4131561 - TA Training and Seminars	84.31	500.00	-415.69
4131620 - TA Office Supplies	1,320.36	1,200.00	120.36
4131625 - TA Postage	1,112.58	1,000.00	112.58
4131670 - TA Books and Periodicals	0.00	1.00	-1.00
4131740 - TA Office Equipment	128.65	300.00	-171.35
4131810 - TA County Registry Charges	0.00	1.00	-1.00
4131 - 4131 Town Administration - Other	0.00	0.00	0.00
Total 4131 - 4131 Town Administration	29,998.09	41,494.00	-11,495.91
4132 - 4132 Moderator			
4132130 - MOD Salary	100.00	100.00	0.00
4132220 - MOD Social Security	0.00	0.00	0.00
4132225 - MOD Medicare	0.00	0.00	0.00
4132550 - MOD Town Report Printing	2,782.00	2,820.00	-38.00
4132610 - MOD General Supplies	0.00	1.00	-1.00
4132625 - MOD Postage	0.00	1.00	-1.00
4132690 - MOD Miscellaneous	50.00	500.00	-450.00
4132 - 4132 Moderator - Other	0.00	0.00	0.00
Total 4132 - 4132 Moderator	2,932.00	3,422.00	-490.00
4140 - 4140 Town Clerk			
4140130 - TC Salary	13,016.22	18,804.00	-5,787.78
4140135 - TC Deputy Salary	685.00	1,370.00	-685.00
4140220 - TC Social Security	610.50	1,251.00	-640.50
4140225 - TC Medicare	184.95	303.00	-118.05
4140341 - TC/IX Telephone	0.00	1,370.00	-1,370.00
4140350 - TC Printing and Advertising	718.27	100.00	618.27
4140560 - TC Dues and Subscriptions	0.00	320.00	-320.00
4140561 - TC Training and Seminars	45.00	900.00	-855.00
4140562 - TC Office Supplies	214.91	200.00	14.91
4140625 - TC Postage	82.00	200.00	-138.00
4140820 - TC Refunds	0.00	0.00	0.00
4140 - 4140 Town Clerk - Other	0.00	0.00	0.00
Total 4140 - 4140 Town Clerk	15,538.85	24,618.00	-9,279.15
4141 - 4141 Voter Registration			
4141130 - VR Salaries-checklist Superviso	0.00	1,553.00	-1,553.00
4141220 - VR Social Security	0.00	0.00	0.00
4141225 - VR Medicare	0.00	0.00	0.00
4141550 - VR Printing and Advertising	0.00	250.00	-250.00
4141561 - VR Training and Seminars	0.00	60.00	-60.00
4141620 - VR Supplies	0.00	100.00	-100.00
4141625 - VR Postage	0.00	0.00	0.00
4141 - 4141 Voter Registration - Other	0.00	0.00	0.00
Total 4141 - 4141 Voter Registration	0.00	1,963.00	-1,963.00
4142 - 4142 Election Administration			
4142110 - EL Wages- Election Workers	1,476.00	4,000.00	-2,524.00
4142220 - EL Social Security	2.23	0.00	2.23
4142225 - EL Medicare	0.52	0.00	0.52
4142520 - EL Supplies	18.68	1.00	17.68
4142550 - EL Printing and Advertising	123.00	400.00	-277.00

**Town of Temple
Profit & Loss Budget vs. Actual
January 1 through September 14, 2018**

	Jan 1 - Sep 14, 18	Budget	\$ Over Budget
414290 - EL Meals and Services	172.11	500.00	-427.89
4142 - 4142 Election Administration - Other	0.00	0.00	0.00
Total 4142 - 4142 Election Administration	1,792.54	5,001.00	-3,208.46
4143 - 4143 Vital Statistics	373.00	500.00	-127.00
4143 - 4143 Vital Statistics - Other	0.00	0.00	0.00
Total 4143 - 4143 Vital Statistics	373.00	500.00	-127.00
4150 - 4150 Financial Administrator ALL	11,250.00	11,250.00	0.00
4150100 - FA Auditing Services	1,985.00	3,970.00	-1,985.00
4150130 - TR Salary	0.00	300.00	-300.00
4150135 - TR Deputy Salary	123.07	285.00	-161.93
4150225 - TR Medicare	28.76	65.00	-36.22
4150340 - TR Bank Charges	56.00	100.00	-44.00
4150341 - TR Telephone	0.00	1.00	-1.00
4150560 - TR Dues and Subscription	0.00	40.00	-40.00
4150561 - TR Training and Seminars	0.00	300.00	-300.00
4150620 - TR Office Supplies	62.00	200.00	-138.00
4150700 - DP Software and Support	1,248.50	10,000.00	-8,751.50
4150710 - DP Supplies	0.00	1.00	-1.00
66000 Payroll Expenses	448.06	0.00	448.06
4150740 - DP Hardware, Maint & Upgrades	526.92	3,000.00	-2,473.08
4150900 - BA Printing and Advertising	0.00	1.00	-1.00
4150910 - BA Dues & Subscriptions	0.00	1.00	-1.00
4150920 - BA Training & Seminars	0.00	390.00	-390.00
4150930 - BA Office Supplies	0.00	1.00	-1.00
4150930 - BA Office Supplies ALL	0.00	0.00	0.00
4151 - 4151 Tax Collector	15,728.33	30,355.00	-14,626.67
4151130 - TX Salary	9,613.44	13,887.00	-4,273.56
4151135 - TX Deputy Salary	0.00	300.00	-300.00
4151220 - TX Social Security	612.89	880.00	-267.11
4151225 - TX Medicare	183.47	213.00	-29.53
4151341 - TX Telephone	0.00	1.00	-1.00
4151390 - TX Other Professional Services	640.05	1,000.00	-359.95
4151560 - TX Dues and Subscriptions	20.00	30.00	-10.00
4151561 - TX Training and Seminars	378.00	650.00	-272.00
4151620 - TX Office Supplies	185.04	800.00	-614.96
4151623 - TX Postage	249.00	1,000.00	-751.00
4151810 - TX County Registry Charges	61.48	150.00	-88.51
4151820 - TX Abateents and Refunds	3,198.52	5,000.00	-1,801.48
4151 - 4151 Tax Collector - Other	0.00	0.00	0.00
Total 4151 - 4151 Tax Collector	15,121.90	23,611.00	-8,489.10
4152 - 4152 Assessing	6,846.00	14,470.00	-7,624.00
4152312 - AS Assessing Services	0.00	0.00	0.00
4152390 - AS Contract Re-evaluation	0.00	0.00	0.00
Total 4152 - 4152 Assessing	6,846.00	14,470.00	-7,624.00
4153 - 4153 Legal Expenses	8,870.20	15,000.00	-6,129.80
415320 - LE Town Attorney	8,870.20	15,000.00	-6,129.80
4153690 - LE Other Legal Expenses	25.00	1,000.00	-975.00
4153 - 4153 Legal Expenses - Other	0.00	0.00	0.00
Total 4153 - 4153 Legal Expenses	8,895.20	16,000.00	-7,104.80
4155 - 4155 Personnel Administration	61,840.83	82,731.00	-21,090.17
4155210 - PA Health Insurance	0.00	3,000.00	-3,000.00
4155212 - PA Health Insurance Deductible	1,318.37	3,000.00	-1,681.63
4155250 - PA Unemployment Compensation	500.00	500.00	0.00
4155 - 4155 Personnel Administration - Other	0.00	0.00	0.00
Total 4155 - 4155 Personnel Administration	63,459.20	86,231.00	-22,771.80
4191 - 4191 Planning Board	1,011.48	1,778.00	-764.54
4191110 - PB Recording Wages	58.04	111.00	-52.96
4191220 - PB Social Security	12.41	27.00	-14.59
4191225 - PB Medicare	92.25	305.00	-207.75
4191560 - PB Dues and Subscriptions	0.00	100.00	-100.00
4191561 - PB Training & Seminars	0.00	200.00	-200.00
4191620 - PB Office Supplies	290.80	300.00	-9.20
4191623 - PB Postage	0.00	2.00	-2.00
4191690 - PB Miscellaneous	0.00	0.00	0.00
4191 - 4191 Planning Board - Other	0.00	0.00	0.00
Total 4191 - 4191 Planning Board	1,000.98	2,617.00	-1,216.04

Town of Temple
Profit & Loss Budget vs. Actual
January 1 through September 14, 2018

	Jan 1 - Sep 14, 18	Budget	\$ Over Budget
4192110 - ZB Recording Wages	0.00	500.00	-500.00
4192220 - ZB Social Security	0.00	31.00	-31.00
4192225 - ZB Medicare	1.16	8.00	-6.84
4192320 - ZB Legal	0.00	0.00	0.00
4192550 - ZB Printing and Advertising	71.75	200.00	-128.25
4192561 - ZB Training and Seminars	0.00	100.00	-100.00
4192620 - ZB Office Supplies	0.00	1.00	-1.00
4192625 - ZB Postage	60.30	100.00	-39.70
4192 - 4192 Zoning Board - Other	0.00	0.00	0.00
Total 4192 - 4192 Zoning Board	133.21	940.00	-806.79
4194 - 4194 Government Building, Land	6,450.00	8,000.00	-1,550.00
4194410 - GB Electricity	2,962.44	1,600.00	1,162.44
4194411 - GB Heating Oil	4,082.38	2,000.00	2,082.38
4194412 - GB Electricity - Town Hall	1,822.92	1,500.00	322.92
4194413 - GB Heating Oil - Town Hall	1,175.58	4,500.00	-3,374.42
4194430 - GB Mun Bldg Rep & Maint	2,136.98	3,500.00	-1,363.02
4194431 - GB Town Hall Rep & Maint	1,289.44	3,000.00	-1,710.56
4194450 - GB Ballfield Electricity	47.30	400.00	-352.70
4194611 - GB Town Hall Supplies	0.00	1.00	-1.00
4194640 - GB Mun Bldg Custodial Supps	0.00	1.00	-1.00
4194641 - GB Town Hall Custodial Supps	0.00	0.00	0.00
4194642 - GB Cleaning Deposit Refunds	0.00	300.00	-300.00
4194650 - GB Ballfield Repairs & Maint	0.00	1.00	-1.00
4194651 - GB Other Prop. Rep & Maint	2,900.00	3,900.00	-1,000.00
4194690 - GB Other Property Misc	0.00	1.00	-1.00
4194710 - GB Mun Bldg Improv to Grounds	0.00	1.00	-1.00
4194711 - GB Town Hall Improv to Grounds	0.00	1.00	-1.00
4194720 - GB Mun Bldg Improv to Bldgs	0.00	1,000.00	-1,000.00
4194721 - GB Town Hall Improv to Bldgs	0.00	1.00	-1.00
4194730 - GB Mun Bldg Other Improvements	0.00	1.00	-1.00
4194731 - GB Town Hall Other Improvements	22.28	1.00	21.28
4194741 - GB Town Hall Furniture	0.00	1.00	-1.00
4194750 - GB Mun Bldg Furniture	0.00	1.00	-1.00
4194 - 4194 Government Building, Land - Other	0.00	0.00	0.00
Total 4194 - 4194 Government Building, Land	22,839.33	29,911.00	-7,071.67
4195 - 4195 Cemeteries	1,771.27	6,961.00	-5,189.73
4195200 - IN Property & Liability	12,439.00	12,439.00	0.00
419521 - IN Workers Comp & Audit	7,312.00	7,312.00	0.00
4196 - 4196 Insurance	0.00	0.00	0.00
Total 4196 - 4196 Insurance	19,751.00	19,751.00	0.00
4197 - 4197 Dues and Association Costs	1,216.00	1,216.00	0.00
4197560 - NHMA Dues	1,216.00	1,216.00	0.00
4197 - 4197 Dues and Association Costs - Other	0.00	0.00	0.00
Total 4197 - 4197 Dues and Association Costs	2,749.00	2,749.00	0.00
4199 - 4199 Other General Government	837.74	1,956.00	-1,118.26
4199810 - OG Town Forester Salary	675.00	1,350.00	-675.00
4199820 - OG Town Forester Social Security	20.92	84.00	-63.08
4199830 - OG Town Forester Medicare	4.90	21.00	-16.10
4199110 - OG Other Gen'l Government	0.00	0.00	0.00
4199810 - OG HD Historic District Com Exp	0.00	1.00	-1.00
4199820 - OG TECC Econ Energy Comm Ex	136.92	600.00	-463.08
4199 - 4199 Other General Government - Other	0.00	0.00	0.00
Total 4199 - 4199 Other General Government	837.74	1,956.00	-1,118.26
4210 - 4210 Police Department	176,554.59	237,989.00	-61,434.41
4210910 - Temple Share Police Budget	0.00	0.00	0.00
4210 - 4210 Police Department - Other	176,554.59	237,989.00	-61,434.41
Total 4210 - 4210 Police Department	176,554.59	237,989.00	-61,434.41
4215 - 4215 Ambulance	35,167.95	0.00	35,167.95
4215811 - Wilton-Lyndebø-Temple Ambulance	35,167.95	0.00	35,167.95
4215 - 4215 Ambulance - Other	0.00	56,787.00	-56,787.00
Total 4215 - 4215 Ambulance	35,167.95	56,787.00	-21,619.05
4220 - 4220 Fire Department	0.00	0.00	0.00

Town of Temple
Profit & Loss Budget vs. Actual
January 1 through September 14, 2018

2

	Jan 1 - Sep 14, 18	Budget	\$ Over Budget
4220190 - FD Salaries	0.00	7,000.00	-7,000.00
4220220 - FD Social Security	0.00	434.00	-434.00
4220225 - FD Medicare	0.00	105.00	-105.00
4220290 - FD Health and Safety	0.00	1,500.00	-1,500.00
4220341 - FD Telephone	0.00	0.00	0.00
4220560 - FD Dues & Subscriptions	892.00	2,135.00	-1,243.00
4220610 - FD Fire Supplies (Firefighting)	5,932.10	5,500.00	432.10
4220625 - FD Postage	0.00	0.00	0.00
4220680 - FD Station Supplies (In Station)	0.00	0.00	0.00
4220740 - FD Equipment on Trucks	40.20	2,750.00	-2,709.80
4220742 - FD Rescue Squad Expenses	800.29	2,000.00	-1,199.71
4221430 - FD Radio Maintenance	0.00	0.00	0.00
4221561 - FD Training	4,148.33	3,500.00	648.33
4221610 - FD Hose Replacement	0.00	0.00	0.00
4221630 - FD Equipment Maintenance	4,593.09	8,500.00	-3,906.91
4221740 - FD Equipment (In Station)	2,190.96	5,000.00	-2,809.02
4222430 - FD Maint & Repair	4,886.39	0.00	4,886.39
4299390 - Dispatch Services	17,749.00	17,572.00	177.00
4220 - 4220 Fire Department - Other	0.00	0.00	0.00
Total 4220 - 4220 Fire Department	41,172.38	55,996.00	-14,823.62
4240 - 4240 Building Inspection			
4240110 - BI Salaries	0.00	1,000.00	-1,000.00
4240220 - BI Social Security	-43.40	62.00	-105.40
4240225 - BI Medicare	-10.16	15.00	-25.16
4240560 - BI Dues and Subscriptions	0.00	1.00	-1.00
4240561 - BI Training and Seminars	0.00	1.00	-1.00
4240610 - BI Supplies	0.00	1.00	-1.00
4240 - 4240 Building Inspection - Other	0.00	0.00	0.00
Total 4240 - 4240 Building Inspection	-53.56	1,080.00	-1,133.56
4290 - 4290 Emergency Management			
4290110 - Forest Fire Payroll	349.24	600.00	-250.76
4290220 - Forest Fire Social Security	50.81	38.00	12.81
4290225 - Forest Fire Medicare	11.83	9.00	2.83
4290610 - EM Civil Defense	0.00	0.00	0.00
4294811 - EM Forest Fires	0.00	1.00	-1.00
4290 - 4290 Emergency Management - Other	0.00	0.00	0.00
Total 4290 - 4290 Emergency Management	411.88	648.00	-236.12
4299 - 4299 Other Public Safety			
4299635 - Town Gasoline	689.88	800.00	-110.12
4299636 - Town Diesel Fuel	14,446.10	20,000.00	-5,553.90
4299 - 4299 Other Public Safety - Other	0.00	0.00	0.00
Total 4299 - 4299 Other Public Safety	15,135.98	20,800.00	-5,664.02
4312 - 4312 Highway Dept.			
4312110 - HW Labor	95,644.76	141,319.00	-45,674.24
4312140 - HW Overtime	11,358.42	16,585.00	-5,206.58
4312210 - HW Group Health Insurance	0.00	0.00	0.00
4312220 - HW Social Security	6,449.75	9,789.00	-3,339.25
4312225 - HW Medicare	1,664.14	2,369.00	-704.86
4312341 - HW Telephone and Pager	1,044.76	2,500.00	-1,455.24
4312410 - HW Electricity	367.19	600.00	-212.81
4312411 - HW Propane	234.44	1,000.00	-765.56
4312430 - HW Vehicle Maint & Repairs	16,694.97	11,800.00	4,894.97
4312440 - HW Subcontractors	2,344.49	6,000.00	-3,655.51
4312441 - SN Subcontractors Snow Related	6,225.00	10,000.00	-3,775.00
4312442 - SN Snow Plowing	0.00	0.00	0.00
4312560 - HW Dues & Subscriptions	135.00	0.00	135.00
4312561 - HW Training and Seminars	0.00	200.00	-200.00
4312610 - HW Supplies	6,097.07	8,000.00	-1,902.93
4312620 - HW Office Supplies	0.00	1.00	-1.00
4312625 - HW Postage	62.00	250.00	-188.00
4312630 - HW Asphalt and Paving	43,311.66	120,000.00	-76,688.32
4312635 - HW Repairs	0.00	2,000.00	-2,000.00
4312690 - SN Winter Salt	9,027.67	15,000.00	-5,972.33
4312730 - HW Sand and Gravel	9,666.43	40,000.00	-30,333.57
4312731 - HW Signs	0.00	600.00	-600.00
4312732 - HW Culvert Pipe	1,678.60	2,500.00	-821.40
4313 - 4313 Bridges			
4313430 - BR Bridge Maintenance & Repairs	0.00	0.00	0.00
4313 - 4313 Bridges - Other	0.00	0.00	0.00
Total 4313 - 4313 Bridges	0.00	0.00	0.00
4312 - 4312 Highway Dept. - Other	0.00	0.00	0.00
Total 4312 - 4312 Highway Dept.	212,026.37	360,493.00	-148,466.63
4324 - 4324 Sanitation			

Town of Temple
Profit & Loss Budget vs. Actual
January 1 through September 14, 2018

2

	Jan 1 - Sep 14, 18	Budget	\$ Over Budget
4324450 - Wilton Recycling Center	46,944.00	62,764.00	-15,820.00
4324699 - Dumpster Rents-Birchwood Inn	0.00	700.00	-700.00
4324 - 4324 Sanitation - Other	0.00	0.00	0.00
Total 4324 - 4324 Sanitation	46,944.00	63,464.00	-16,520.00
4414 - 4414 Animal and Pest control			
4414110 - AC Wages	2,041.00	2,000.00	41.00
4414111 - AC On Call Time	1,862.00	3,200.00	-1,338.00
4414112 - AC Court Time	0.00	1.00	-1.00
4414220 - AC Social Security	218.52	323.00	-104.48
4414225 - AC Medicare	51.11	79.00	-27.89
4414290 - AC Misc Expenses	584.54	50.00	534.54
4414390 - AC Veterinary Services	0.00	300.00	-300.00
4414680 - AC Supplies	143.99	200.00	-56.01
4414810 - AC Dog License Fees	860.00	850.00	10.00
4414811 - AC Dog Damage Expenses	0.00	50.00	-50.00
4414812 - AC Animal Pest Control Other	0.00	150.00	-150.00
4414 - 4414 Animal and Pest control - Other	0.00	0.00	0.00
Total 4414 - 4414 Animal and Pest control	5,761.16	7,203.00	-1,441.84
4415 - Welfare Services and Support			
4415350 - Monadnock Family Services	1,708.00	1,708.00	0.00
4415351 - Home Health & Community Service	1,750.00	1,750.00	0.00
4415352 - The River Center	500.00	500.00	0.00
4415355 - St. Joseph Community Svcs Inc	560.00	560.00	0.00
4415356 - CASA	500.00	500.00	0.00
4415357 - Red Cross	200.00	200.00	0.00
4415358 - Community Volunteer Trans Coop	500.00	500.00	0.00
4415359 - Hillsboro City Child Advocacy	1,500.00	1,500.00	0.00
4415 - Welfare Services and Support - Other	0.00	0.00	0.00
Total 4415 - Welfare Services and Support	7,218.00	7,218.00	0.00
4441 - 4441 Welfare			
4441120 - Welfare Officer Salary	700.00	1,400.00	-700.00
4441225 - Welfare Officer Social Security	43.40	87.00	-43.60
4441810 - Health Officer Expenses	0.00	1.00	-1.00
4441910 - Welfare Officer Medicare	10.15	21.00	-10.85
4445390 - Welfare Vendor Payments	0.00	10,000.00	-10,000.00
4441 - 4441 Welfare - Other	0.00	0.00	0.00
Total 4441 - 4441 Welfare	753.55	11,509.00	-10,755.45
4520 - 4520 Recreation			
4520810 - REC Recreation	314.36	4,000.00	-3,685.64
4520 - 4520 Recreation - Other	0.00	0.00	0.00
Total 4520 - 4520 Recreation	314.36	4,000.00	-3,685.64
4550 - 4550 Library			
4550110 - LIB Library's Assistant Wages	5,699.84	8,120.00	-2,420.16
4550120 - LIB Librarians Salary	14,148.70	20,369.00	-6,240.30
4550220 - LIB Social Security	1,141.61	1,768.00	-626.39
4550225 - LIB Medicare	305.99	428.00	-122.01
4550341 - LIB Telephone	0.00	768.00	-768.00
4550410 - LIB Electric	941.28	1,200.00	-258.72
4550411 - LIB Heating	488.89	2,500.00	-2,031.11
4550430 - LIB Repairs and Maintenance	838.00	1,800.00	-962.00
4550431 - LIB Alarm Maintenance	0.00	0.00	0.00
4550660 - LIB Dues and Subscriptions	415.50	800.00	-184.50
4550620 - LIB Supplies	828.90	1,000.00	-171.10
4550625 - LIB Postage	0.00	140.00	-140.00
4550637 - LIB Newspapers	225.00	450.00	-225.00
4550650 - LIB Landscaping	465.36	200.00	265.36
4550660 - LIB Mileage	0.00	100.00	-100.00
4550670 - LIB Books	4,055.09	8,000.00	-3,944.91
4550671 - LIB Magazines	348.04	500.00	-151.96
4550672 - LIB Video Tapes	579.24	1,200.00	-620.76
4550690 - LIB Miscellaneous	25.00	1,001.00	-976.00
4550 - 4550 Library - Other	0.00	0.00	0.00
Total 4550 - 4550 Library	30,466.44	50,164.00	-19,677.56
4583 - 4583 Patriotic Purposes			
4583810 - Memorial Day	86.12	300.00	-213.88
4583811 - American Flagss	0.00	200.00	-200.00
4583812 - WAR Monument	0.00	1.00	-1.00
4583 - 4583 Patriotic Purposes - Other	0.00	0.00	0.00
Total 4583 - 4583 Patriotic Purposes	86.12	501.00	-414.88
4611 - 4611 Conservation Committee			
4611390 - CONCOM Professional Services	0.00	1.00	-1.00
4611550 - CONCOM Printing and Advertising	0.00	1.00	-1.00

Town of Temple
Profit & Loss Budget vs. Actual
January 1 through September 14, 2018

2

	<u>Jan 1 - Sep 14, 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>
4611560 · CONCOM Dues & Subscriptions	0.00	1.00	-1.00
4611561 · CONCOM Training & Seminars	0.00	50.00	-50.00
4611620 · CONCOM Office Supplies	0.00	1.00	-1.00
4611625 · CONCOM Postage	0.00	50.00	-50.00
4611670 · CONCOM Books & Periodicals	0.00	50.00	-50.00
4611 · 4611 Conservation Committee - Other	0.00	0.00	0.00
Total 4611 · 4611 Conservation Committee	0.00	154.00	-154.00
4711 · 4711 Debt Services			
4711980 · DS Debt Svc PRINCIPAL	69,959.33	77,376.00	-7,416.67
4711981 · DS Debt Svc INTEREST	1,784.66	2,572.00	-787.34
4711 · 4711 Debt Services - Other	0.00	0.00	0.00
Total 4711 · 4711 Debt Services	71,743.99	79,948.00	-8,204.01
4900 · 4900 Capital Outlay			
4903720 · W.A. 40MCVPCrisisPrevent	257.00	257.00	0.00
4901 WA #6 Highwat Vehicle & Equip CR Fund	0.00	20,000.00	
4911 WA #8 Police Cruiser	0.00	15,600.00	
Total 4900 · 4900 Capital Outlay		35,857.00	-35,857.00
66000 · Payroll Expenses	448.06	0.00	448.06
Total Expense	861,984.07	1,350,414.00	-488,429.93
		1,351,022.00	
4930 · Other Government Payments			
4931000 · Taxes paid to County	0.00	0.00	0.00
4933000 · CONVAL	1,933,842.00	0.00	1,933,842.00



Revised Estimated Revenues

Temple

(RSA 21-J:34)

For the period beginning January 1, 2018 and ending December 31, 2018

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name

Position

Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund	04	\$260
3180	Resident Tax		\$0
3185	Yield Tax	04	\$25,275
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$24,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$49,535
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	04	\$400
3220	Motor Vehicle Permit Fees	04	\$255,000
3230	Building Permits	04	\$2,500
3290	Other Licenses, Permits, and Fees	04	\$3,600
3311-3319	From Federal Government	04	\$500
Licenses, Permits, and Fees Subtotal			\$262,000
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	04	\$72,000
3353	Highway Block Grant	04	\$72,000
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement	04	\$500
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0
State Sources Subtotal			\$144,500
Charges for Services			
3401-3406	Income from Departments	04	\$1,000
3409	Other Charges		\$0
Charges for Services Subtotal			\$1,000
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$0
3502	Interest on Investments	04	\$5,000
3503-3509	Other	04	\$7,720
Miscellaneous Revenues Subtotal			\$12,720



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds	04	\$2,000
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$2,000
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0
Other Financing Sources Subtotal			\$0
Total Revised Estimated Revenues and Credits			\$471,755



Revised Estimated Revenues Summary

Subtotal of Revenues		\$471,755
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$0	
Total Revenues and Credits		\$471,755
Requested Overlay	\$0	

2018
Previous
Estimate 453,780

From: John Kieley <johnkieley574@gmail.com>

Date: August 8, 2018 at 3:37:05 PM EDT

To: Gary Scholl <gwScholl@gmail.com>

Cc: Kieley John <johnkieley574@gmail.com>, "Gail P. Cromwell" <gpierson@tiac.net>

Subject: Re: fyi

Hi Gary, we should get double time for working on this stuff in the summer. I agree with your comments. Here are a few thoughts including nit-picks:

1c. Should add "subject to the terms of this agreement" before "Shall retain responsibility"

2. Period Jan 1 2019 to Dec 31 2022 is actually 4 years vs 3

3a. What does "90% of the time for primary a-1 responses" mean

3b. What will Temple do with notice? Does this apply to primary and back up ambulance?

3d. All equipment etc. will belong to Wilton....What if Temple puts in \$50k for a new ambulance and leaves a year later? Does this assume that Wilton will be leasing new ambulances and Temple just charged a portion of lease fee as part of annual budget? If that's the case this should say that.

3f. Not sure what this means

4c. To your point, this is an advisory committee; what's the big deal of giving each town a full vote?

4e ii "operating funds" Do they mean revenue and expenses year to date

4i "Wilton shall seek and obtain the APPROVAL of the AAC" Do they mean advice from the AAC?

5a "current level of proficiency" Do we know what that is? Should change to a high level of service?

5b This timing doesn't work with budget hearings in early February. Wilton should be able to get draft budget by say November 15.

5d Surprised Wilton would volunteer a 5% cap. Does this include capital costs or years when new leases start? Maybe don't raise this.

5e Add "net" to phrase "to pay all costs"

5e Says "for the purpose of this agreement" shares shall be 55/25/20 but then goes on to reference census numbers. If the split is locked in for 3 years why need the census reference?

5f Is Temple OK with being billed in advance? Actually IF Temple dragged the payment we would be paying for each calendar quarter in the middle of the quarter.

6a Why have the automatic renewal?

6c. Why not say in the event of non-renewal the towns shall split the RAF in proportion to their relative contributions to it?

6d Again the question of who buys new ambulances. If Wilton buys or leases this is appropriate. If Temple is asked to pony up say \$50k we should get some of that money back.

7a This language sounds like it's from an agreement between a few people. I don't know what this means in the context of a town.

7c Don't know what the rule of construction is.

A few general thoughts:

Good to have this agreed to and signed by say November 1st so we can get budget numbers on a more timely basis.

Drescher sure needs to look at sooner than later.

Back to my project. John

On Wed, Aug 8, 2018 at 9:08 AM, Gary Scholl <gwscholl@gmail.com> wrote:

Hi John,

I have attached the latest ambulance contract proposal and my comments. Reading yesterday's Monadnock Ledger indicates that Branscombe may have a lot on his plate right now. I hope that our Select Board can drive home these changes.

If you have any further observations, let me know and I will forward them to the SB.

g

From: Gary Scholl <gwScholl@gmail.com>

Sent: Wednesday, August 8, 2018 9:00 AM

To: 'Ken Caisse' <temple.nh.selectman@hotmail.com>

Cc: 'Bill Ezell' <tsb@quackers.net>; 'Gail P. Cromwell' <gpierson@tiac.net>

Subject: RE: Fwd: Review for tomorrow's meeting

All,

These are my comments re the "Inter-Municipal Agreement for Ambulance Services as presented in yesterday's email:

1. Paragraph 2c – What does this mean? Are select boards bound to "Recommend" passage of the annual appropriation even though they do not feel it is right for their town? I feel that this paragraph should be removed on the grounds that elected select boards should always make recommendations in the best interest of their constituencies.
2. Paragraph 3e – Exclude "the" before Lyndeborough.
3. Section 4 – Change "ACC" to "AAC" 7 places.

4. Paragraph 4c – In the spirit of a true partnership, all members of the AAC should have equal weight in their vote. The 55% majority weighting to Wilton, gives the appearance that there need be no consideration to compromise on issues important to the combined perspectives of Lyndeborough and Temple. I feel that all members of the AAC should have equal standing in that committee and will vote in the best interests of the ambulance service. The result of this change will be a stronger ambulance service that is responsive to the needs of all the stakeholders.

Unfortunately, I have a prior commitment for this afternoon and, therefore, will be not be able to attend the meeting. I feel strongly in the above points 1 & 4 but, of course, I am going to support whatever is negotiated by the Temple Select Board.

g

From: Ken Caisse <temple.nh.selectman@hotmail.com>
Sent: Tuesday, August 7, 2018 7:05 PM
To: Bill Ezell <tsb@quackers.net>; Gail P. Cromwell <gpierson@tiac.net>; Gary Scholl <gwscholl@gmail.com>
Subject: Fw: Fwd: Review for tomorrows meeting

Please review for tomorrow's meeting at 4pm In Temple at the town hall.

Thanks

Ken Caisse

Temple Select Board Member

From: Wilton Town Administrator <wiltonta@wiltonnh.org>
Sent: Tuesday, August 7, 2018 6:51 PM
To: Ken Caisse; Russell
Cc: Steve Desrosiers; Janice Pack
Subject: Fwd:

Good evening Gentlemen,

I had hoped to get this attachment to you earlier in the day. Ken would you share with Gail and Gary in readiness for our 4:00 pm meeting with you all in Temple.

This was reviewed by our Town attorney and in keeping with Gail's and Gary's suggestions a balance has been maintained to allow Lyndeborough and Temple to have a say in matters that affect the Ambulance service where those communities have an interest.

Also added are various "boilerplate" clauses typical for an agreement such as this.

Hopefully you will be able to glance over this prior to getting together to discuss in greater detail.

Looking forward to seeing everyone tomorrow afternoon.

Kind regards,

Paul