

Town of Temple
Budget Advisory Committee
May 19, 2015 Meeting

Chairman Scholl called the meeting to order at 11:00.

Proposal by Kieley to accept minutes of prior meeting as written; seconded by Sullivan and voted in the unanimous affirmative.

Scholl reviewed his meeting with the BOS. Intent was to make sure the two boards were coordinated in terms of general plans, on site meetings with departments and schedule. Permission was also obtained for BAC to receive "read only" copies of monthly reports for development of report referenced below.

A September BAC coordinating meeting is planned, followed by Fall meetings with Departments and January recommendations to the BOS.

A monthly snapshot report will be developed to advise the BOS re revenue, expense and cash. This will also be used when the tax rate is set in November. Sullivan to work on development.

It was agreed that the scope of BAC's work would be the Town finances and not ambulance, recycling or police unless the BOS asked for assistance in any of these areas.

It was agreed that we would continue our Tuesday at 11:00 meetings twice a month in the fall.

Motion to adjourn at 11:50 by Kieley; seconded by Sullivan and voted in the unanimous affirmative.