

Town of Temple  
Budget Advisory Committee  
August 20, 2015 Meeting  
Final Minutes

Meeting called to order at 11:01.

Attendees: Ken Caisse, George Willard, Gary Scholl, John Kieley, Ken Sullivan, Gail Cromwell and Connie Kieley

Minutes of the prior meeting were amended and unanimously accepted.

The final cost of the loader, including legal fees and net of trade, is \$117,500 which will be financed at 2.5% over three years. The expected date of close is August 24, 2015.

The new revenue/expense tracking system was discussed and it was agreed that the BAC should get the data electronically from staff during the first week of every month thus allowing the BAC to get the report to the BOS in time for their first meeting of each month. Gail to discuss this timing with staff to determine if there are any barriers that they foresee.

The renewal of the Police contract was discussed including suggested changes that have been received from Greenville. The BAC will continue working on this in conjunction with the BOS.

The meeting was adjourned at 12:14.