

Town of Temple, NH  
Final Minutes of CIP meeting – 6 October 2014

Members present: Gail Cromwell, Connie Kieley (Chair), Tedd Petro, and Gary Scholl

The meeting was called to order at 7:02 p.m. by the Chair

1) The minutes of this committee's meeting held on 24 February 2014 were approved as written (Scholl abstaining.) The minutes of this committee's meeting held on 15 September 2014 were approved as amended.

2) Ms. Amy Cabana, speaking as Co-Chair of the **Recreation Committee**, presented a proposal to include the funding (approximately \$6,000) for constructing "Player Shelters" and renovating the backstop at the Temple, Town Field on General Miller Highway. The CIP committee advised that this request was not on our current worksheet and that, as such, to recommend it for expenditure during the 2015 fiscal cycle may be deemed inconsistent with our mission. The committee further instructed the Recreation Committee to provide itemized cost estimates for the proposal and suggested possible alternative approaches to town funding.

3) That discussion initiated a debate on the future use of the more recently constructed ball field at the school which has a fine backstop. Mr. Matt Cabana expressed that drainage conditions for that field rendered it unserviceable for much of the time needed for games and that to mediate that condition would be expensive. The CIP committee expressed that the town's current and projected demographics probably did not warrant maintaining two ball fields. The CIP committee was in agreement that this was a topic that should be considered by the Select Board.

4) Ms. Gail Cromwell reported that the computer upgrades for **Town Government** were awaiting estimates from Mr. Ed Holz. Ms. Debra Harling reported that the previous upgrade (desktop computers and a server) had cost around \$10,000 (\$8,400 for Hardware.) When asked to discuss the town's website, Ms. Harling reported that the costs would be \$3,500 for creation and \$1,500/yr. for hosting and upgrades. She added that the training necessary to enable the town's administrative staff to maintain the site was now awaiting the availability of personnel.

5) Ms. Casey Jones offered an informational discussion that the **Library** was in need of additional on-site storage space. This was described as a 12' x 4' closet necessary to alleviate the clutter of items that were not required for daily operational needs but that were necessary for various library functions. A preliminary estimate indicates that an attached, external structure could be built for \$12,546. The use of an internal structure (which would be less expensive) is also under consideration but has numerous drawbacks. Ms. Jones further indicated that the library has access to around \$11,000 that might be used to support this expenditure and that the trustees have not concluded their discussion on this matter.

The meeting was adjourned: 8:18 p.m. by the Chair

Minutes submitted by Gary Scholl

**TOWN OF TEMPLE  
CAPITAL IMPROVEMENTS PROGRAM FOR 2015-2024  
CAPITAL PROJECT QUESTIONNAIRE**

**Instructions and General Requirements:** Capital Projects are defined as those costing \$5,000 or more / with a projected lifespan of 5 years or more. **Entities requesting capital expenditures from the Town of Temple bear the responsibility of providing updated, reliable cost estimates and other critical information concerning their project proposals.** A department's failure to provide this information may cause its project submission to be determined ineligible by the Capital Improvements Committee. In order to be considered eligible, all proposals must be accompanied by the required answers to all inquiries made below. Incomplete responses or omissions of responses may cause projects to be excluded from the Capital Improvements Plan. If possible please send electronically to:

Clamor2248@aol.com.

1. Department:

*Library*

2. Department Head(s):

*Kathy Fedaka - Librarian Casey Jones - Chair BOT*

3. Project:

*Storage closet*

4. Identify the year(s) in which you expect this project to be undertaken.

2015  2016  2017  2018  2019  2020  2021  20??

*Soon!*

Estimated total cost of project in 2014 dollars:

*12,000 - 13,000*

6. Indicate how you expect this project to be funded. Provide additional detail as appropriate (e.g., matching funds required for a grant). Please note: The Board of Selectmen make all final funding determinations.

Budget  Capital Reserve  Bond  Grant  Lease-to-purchase

Donation  Other (explain - such as off setting funds from the State for bridges)



7. If existing equipment or infrastructure is being repaired/replaced, describe its present condition (age, model year, past repairs, reliability, efficiency, etc.).

8. Indicate whether this project would maintain the current level of service or whether it would expand/upgrade the level of service.

Maintain      Expand/Upgrade

Explain:

*It would give the library MUCH NEEDED storage.*

9. Provide a narrative justification for this project (e.g., how it would maintain or enhance service quality, expand capacity, improve operational efficiency, promote public health and safety or satisfy legal requirements).

10. Priority Ranking

Need Needed      End of useful/reliable life      Vision      Safety      More Research



As many of you are aware, there is no substantial closed storage at the Library. We do not have usable attic space and there is no basement. We currently have a closet that is 2' deep by 4 ½' wide and three window seats that are 1 ½' deep and 7 ½' long. We use open shelving and bins to store craft items, story time supplies and other things in the front hall. The hall is both unattractive and potentially hazardous due to the fact that our refrigerator and copier are also in there and are used by patrons. The boxes on top of bookshelves in the fireplace room are difficult to reach when needed.

This is a proposal for a large, new closet to be located on the back wall of the Children's Room. It would be configured as an insulated bump out on a slab after the window seat is removed. The existing roof would be extended out in a shed configuration over the closet. The closet area would measure about 12' wide, 7 ½' to 8' tall and 4' deep. This external option adds about 2' by 12' of needed floor space plus substantial closed storage

There is second option included in the estimate sheet. This is for a 2' deep, 12' wide, 7 1/2' to 8' tall closet inside the building. This is a much less desirable option due to the fact that it intrudes into our very limited floor space, leaving virtually zero options for possible furniture and shelving configurations. The closet is also very shallow which allows less room for some of our larger bins and boxes.

A material and price estimate for each closet is enclosed. These have been provided by Allen Pickman who is familiar with our building and site.

Closed, climate controlled storage is essential to any library. A closet of this size is a much needed improvement that will result in a better space for our patrons and improve to overall functioning of the space.



Mansfield Library Storage Closet


12' x 4' exterior closet - Budget Estimate.

desc	Qty	Units	Hours	Unit Cost	Lab Cost	Matl	Matl Cost	Total
Forming	60	SqFt	8	60	480	5.00	300	780
Concrete	4.444	Yd	8	60	480	125.00	556	1,036
Masonry	40	sf	16	60	960	2.50	100	1,060
PT 2x6 PL	40	lf	3	60	180	1.00	40	220
2x6 x 8 Studs	20	Each	12	60	720	6.50	130	850
2x6 PL	40	lf	3	60	180	0.75	30	210
1/2" CDX	160	sqft	6	60	360	0.75	120	480
Tyvek	160	sf	1	60	60	0.20	32	92
FG Insulation	160	sf	1.5	60	90	0.40	64	154
Poly VB	160	sf	0.5	60	30	0.15	24	54
Vinyl Siding	160	sf	6	60	360	1.00	160	520
Rafters 2x12x 6	12	Each	6	60	360	12.00	144	504
Joist Hangers	12	Each	0.5	60	30	1.00	12	42
5/8" CDX Roof Sheath	96	sf	3	60	180	0.80	77	257
Ice 7 Water Shield	65	sf	0.5	60	30	2.00	130	160
Arch Shingles	0.65	SqFt	3	60	180	200.00	130	310
Alu Drip	20	lf	1	60	60	0.50	10	70
Vinyl Soffi	13	lf	1	60	60	0.50	7	67
12" FG Ins	60	sf	1	60	60	1.00	60	120
Shore & Demo	4	hr	4	60	240	10.00	40	280
Jack Studs - 2x6x10	6	Each	1	60	60	8.00	48	108
LVL - 3 - 1.75x11.25x10.5	3	each	2	60	120	40.00	120	240
Drywall	380	sf	16	60	960	0.42	160	1,120
Doors	4	Each	6	60	360	100.00	400	760
Bypass Tracks	1	Each		60	0	25.00	25	25
trim	78	lf	4	60	240	1.00	78	318
Shelves	48	lf	2	60	120	1.50	72	192
Shelf Standards	4	Each	1	60	60	10.00	40	100
Paint	1	each	16	50	800	100.00	80	880
Electrical	4	each	8	75	600	100.00	400	1,000
Overhead & Profit 15%							538.12	538
Budget Total			141		8,420		4,126	\$ 12,546

12' x 1' interior closet - Budget Estimate.

desc	Qty	Units	Hours	Unit Cost	Lab Cost	Matl	Matl Cost	Total
PT 2x4 PL	28	lf	2	60	120	1.00	28	148
2x4x10 Studs	16	Each	8	60	480	4.50	72	552
2x4 PL	28	lf	2	60	120	0.65	18	138
2X8X10 Header	2	each	1	60	60	10.00	20	80
Drywall	280	sf	12	60	720	0.42	118	838
Doors	4	Each	6	60	360	100.00	400	760
Bypass Tracks	1	Each		60	0	25.00	25	25
trim	78	lf	4	60	240	1.00	78	318
Shelves	48	lf	2	60	120	1.50	72	192
Shelf Standards	4	Each	1	60	60	10.00	40	100
Paint	1	each	16	50	800	100.00	80	880
Electrical	3	each	8	75	600	100.00	300	900
Overhead & Profit 15%							187.62	188
Budget Total			62		3,680		1,438	\$ 5,118



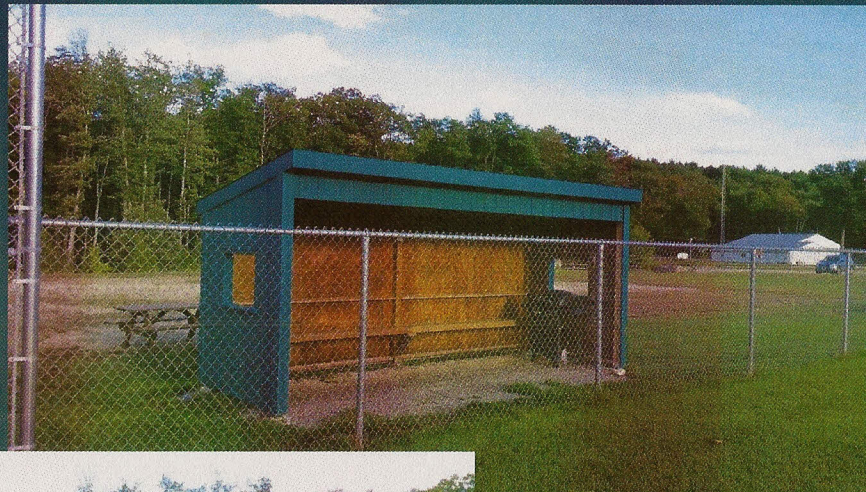


# Temple Baseball Needs Your Help!

LET'S FINISH THE "FIELD OF DREAMS"!



These are some photos of the dugouts in Hancock, and the style we have in mind .



As you can see, they are neither elaborate nor intrusive, and have stone as the base. We would potentially leave the back "open" about half way up.



# Why do we need dugouts?

## Well, first of all, its a baseball field!

The sign says "Field of Dreams" and through the efforts of volunteers and donations, we had the field in tip top shape for the baseball season, but we lack that which is just part of the recipe for a baseball field - DUGOUTS! Or perhaps a "shelter" would be a better word ... We are also the only town in the ConVal district without adequate shelter.

## Cal Ripken Rules

Generally speaking, the rules for Cal Ripken baseball leagues require a "safe shelter" in the event of inclement weather. They define a "safe shelter" as "any building normally occupied or frequently used by people ..." but allow for a dugout or any open shelter. The umpire and coaches can call for a 30 minute delay in the event of thunder and/or lightening. See additional information .

## Team Spirit

This past year we had 27 children enrolled in baseball, and were able to field our own Rookies team, unlike some of the other ConVal towns who had to combine their populations. Having a dugout creates an environment where the children remain together as a team, where the coaches can gather them for "pep" talks and generally creates a more cohesive experience.



A bunch of great kids ...

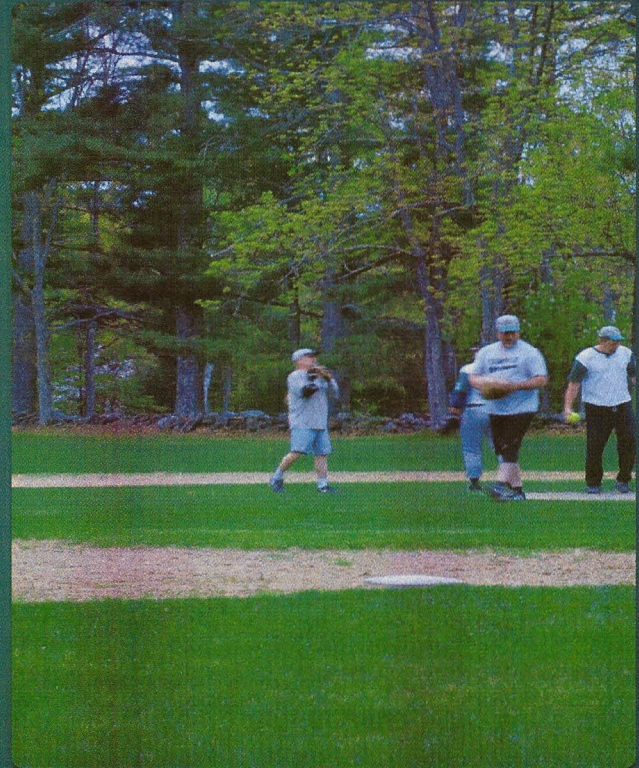
and their families LOVE baseball! Several times over the summer we met at Memorial Field for Saturday night family baseball. We brought food to share with one another and played all age baseball just for fun!





# It's not just for Kids ...

There's a few more mature folks who use the field tool!





## Our Proposal

We anticipate a cost of roughly \$6000 to build two shelters, and repair the dilapidated fence. We have volunteers ready, willing and able to construct the shelters, and have some parents of baseball players as well as members of the Fossils who have offered to help us reduce lumber costs.

We also anticipate a stipend of \$500 per year for upkeep of the shelters and the field. This past spring we had 8 tons of material brought in that was spread by volunteers. We also made sure that the field was maintained after each game to preserve the integrity of the field.

For any amount over the above costs, we, as members of the league and community, will raise the necessary funds to cover costs. We have run successful fund raisers in the past in the form of raffles, selling food at community events, and offering sponsorships to businesses in exchange for their logos on the children's jerseys.

Our children are the future, and there is no better investment!

Thank you for your time and attention!



# Ararat Cal Ripken Baseball League Inclement Weather Policy

Last Updated: 3/31/2009

**NOTE: This policy is intended for Regular Season games only.**

Relating to weather, the goals of the Ararat Cal Ripken Baseball League are:

- To promote the safety of all participants and spectators
- Attempt to “complete” games when practical
- Minimize inconvenience as much as possible.

With the above goals in mind, the following guidelines should be observed for all teams, with the exception of any team that has a higher set of restrictions imposed on them by their local town recreation department.

## **A. Major, Minor and Rookie Leagues:**

At the FIRST incident of lightning, all persons will immediately seek safe shelter, as described below, and the game will be suspended. Scorebooks should note inning, outs, count on batter, and time.

The Managers/Coaches and umpire shall decide whether the remainder of the game will be cancelled OR if a 30-minute delay will be observed.

## **B. Safe Shelter:**

**A Safe Structure is defined as “any building normally occupied or frequently used by people, i.e., a building with plumbing and or electrical wiring that acts to electrically ground the structure”.**

If safe shelter is not available, a vehicle can be used (not a convertible). Make sure the windows are rolled up. A vehicle is better than remaining outdoors. The rubber tires do not make the vehicle safer but rather the metal roof, which helps dissipate the lightning strike around the vehicle. **DO NOT TOUCH THE SIDES OF THE VEHICLE!** In the absence of a safe shelter or vehicle, a dugout or any open shelter may be used.

## **C. 30-Minute Delay:**

A 30-minute waiting period MAY be observed in anticipation of resuming play, IF ALL the following conditions are evident:

- There is access to adequate “safe shelter” for all in attendance (including cars)
- The likelihood appears that threatening conditions will dissipate



# Ararat Cal Ripken Baseball League Inclement Weather Policy

- The waiting period will NOT extend beyond the start time of the next scheduled game

Once the "30 minute clock" is started, if further lightning activity occurs, the clock will be restarted.

## **D. Resume Play:**

In order to resume play the following criteria must be met.

- A continuous period of 30 minutes passes without further incident of lightning
- The resumption of play is prior to the (2) hour game time limit
- The field condition is playable
- Sufficient light exists

If the above criteria can NOT be met and the game has reached the regulation minimum inning limit of 3-1/2 or 4 innings played, the game will be considered "official" and recorded on the league web site. If the game cannot be restarted and does not meet the regulation minimum inning limit, the game must be **replayed** as a new game. If a game is declared "No Game", no records (pitching or otherwise) are kept and pitching eligibility, etc., is intact as it was prior to the beginning of the "No Game" situation. It is as if no pitch was thrown, no ball hit or caught.

**NOTE:** For Ararat Teams Only: All Major and Minor teams are required to play a minimum of 10 games in order for players to qualify for All-Star consideration.

## **E. Communication and Decisions:**

The Ararat Cal Ripken Baseball League encourages the cooperation of league officials, umpires, managers, and coaches when making these determinations. However, final authority for such decisions rests with the local league directors, or in their absence, the HOME team manager/coach on hand. Assumptions should not be made by anyone, and all waiting periods, possible restarts, and/or cancellations should be clearly communicated to all involved. Consideration should be given to the age and experience of all those involved.

## **F. Exception:**

If a local Town or Recreation Department has stricter requirements for an inclement weather situation (thunder & lightning) then those teams are to adhere to there respective policies.