

TOWN OF TEMPLE, NEW HAMPSHIRE
BOARD OF SELECTMEN
February 3, 2015
FINAL MINUTES OF PUBLIC MEETING

Board members present: Gail Cromwell, John Kieley, George Willard

Call to order by Cromwell at 5:30 p.m.

2015 Budget: The Administrative Assistant had problems opening the budget worksheet spreadsheet from the flash drive and went to the Municipal Offices to save the worksheet in a different format. The Board discussed whether the request for new computers should be placed in the budget or be a separate warrant article. The Board determined that it would place the request for \$12,502 for the computers in a warrant article for consistency and strongly support passage. The Administrative Assistant returned with the budget worksheet.

Willard reviewed the BAC recommendation with the Board.

The Board reviewed the budget by line item. The hardware maintenance line item was increased by \$1500, if the computer warrant article passes the budget will be amended to remove \$2,000. The Highway asphalt and paving line item which was reduced to \$133,000 with the idea of using \$26,000 from the expendable trust. The Highway vehicle and maintenance repair line was increased by \$25,000, if the loader warrant article passes the budget will be amended to remove this amount. The welfare line item was reduced by \$5,000. Other minor changes were made.

The Board voted on a 2% wage increases. The Administrative Assistant will determine the amount of increase and forward the information to the Board.

The Board discussed the presentation of the budget at the February 7, 2015 budget hearing. Kieley will put together a power point presentation.

Motion to adjourn at 7:33 pm by Willard, second by Cromwell and voted in the unanimous affirmative.

Minutes submitted by Debra Harling

~ Next meeting scheduled for Tuesday, February 10, 2015 at 5:30 pm ~