

Town of Temple
Budget Advisory Committee
September 15, 2015

Draft Minutes

Meeting was called to order at 11:05

Attendees: ken Sullivan, George Willard, Gary Scholl and John Kieley

August 20,2015 minutes were reviewed, modified and unanimously approved.

Ken reported that he had received the first data feed from the town office for the revenue/expense spreadsheet.

The police contract was discussed and it was agreed that the BAC would assist the BOS with contract negotiations including costs and wording. As in the past, a stand alone budget would be developed and consideration given to alternative arrangements all with the help of TGPD staff.

The following schedule for budget meetings with departments was agreed to:

- October 6 at 11:00: BOS, Administration, Clerk, Tax Collection, Treasurer and Voter Registration
- October 6 at 2:00: Library
- October 27 at 11:00: Highway
- November 3 at 7:00: Fire Engineers
- October 17 at 11:00: Highway (second session)
Consolidation of budget information to date

It was agreed that the BAC would conduct phone calls to gather budget information for the following departments:

- BAC
- Planning Board
- Zoning Board
- Conservation
- Recreation
- Welfare
- Animal Control

Meeting was adjourned at 12:42.