



**Proposed Budget
Temple**

For the period beginning January 1, 2022 and ending December 31, 2022
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Monday, February 21, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Ezell	Selectman	
Kenneth Caisse	Selectman	
George Willard	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2021	for period ending 12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$73,038	\$76,401	\$79,653	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$29,783	\$30,471	\$35,114	\$0
4150-4151	Financial Administration	03	\$48,219	\$52,888	\$45,851	\$0
4152	Revaluation of Property	03	\$27,142	\$20,980	\$19,230	\$0
4153	Legal Expense	03	\$31,570	\$24,200	\$26,000	\$0
4155-4159	Personnel Administration	03	\$65,779	\$73,800	\$78,258	\$0
4191-4193	Planning and Zoning	03	\$6,746	\$6,352	\$10,898	\$0
4194	General Government Buildings	03	\$34,539	\$31,563	\$42,859	\$0
4195	Cemeteries	03	\$4,019	\$7,054	\$7,161	\$0
4196	Insurance	03	\$21,849	\$22,349	\$22,992	\$0
4197	Advertising and Regional Association	03	\$1,544	\$2,761	\$2,744	\$0
4199	Other General Government	03	\$5,810	\$15,346	\$8,532	\$0
General Government Subtotal			\$350,038	\$364,165	\$379,292	\$0
Public Safety						
4210-4214	Police	03	\$254,713	\$265,114	\$259,788	\$0
4215-4219	Ambulance	03	\$48,678	\$48,678	\$63,372	\$0
4220-4229	Fire	03	\$64,067	\$70,762	\$69,031	\$0
4240-4249	Building Inspection	03	\$807	\$1,077	\$1,615	\$0
4290-4298	Emergency Management	03	\$5,118	\$3,047	\$3,347	\$0
4299	Other (Including Communications)	03	\$19,843	\$16,000	\$17,000	\$0
Public Safety Subtotal			\$393,226	\$404,678	\$414,153	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$281,865	\$297,849	\$316,511	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$281,865	\$297,849	\$316,511	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$82,952	\$82,952	\$83,514	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



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4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$82,952	\$82,952	\$83,514	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$5,760	\$8,348	\$8,350	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$9,203	\$9,455	\$9,342	\$0
Health Subtotal			\$14,963	\$17,803	\$17,692	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$1,507	\$25,508	\$16,509	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$1,507	\$25,508	\$16,509	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$1,057	\$3,000	\$2,500	\$0
4550-4559	Library	03	\$50,591	\$56,622	\$62,917	\$0
4583	Patriotic Purposes	03	\$412	\$451	\$451	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$52,060	\$60,073	\$65,868	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,289	\$2,350	\$2,750	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,289	\$2,350	\$2,750	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0



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4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$131,382	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$1,988,543	\$0	\$0
Capital Outlay Subtotal		\$0	\$2,119,925	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations			\$1,296,289	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	04	\$109,000	\$0
		<i>Purpose: Paving</i>		
4915	To Capital Reserve Fund	05	\$175,000	\$0
		<i>Purpose: Highway Vehicle Trust Fund</i>		
4915	To Capital Reserve Fund	08	\$249,800	\$0
		<i>Purpose: Highway Dept Move (2)</i>		
Total Proposed Special Articles			\$533,800	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$12,155	\$0
<i>Purpose: Computer upgrades</i>				
Total Proposed Individual Articles			\$12,155	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	03	\$19,000	\$40,000	\$40,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$8,665	\$8,600	\$4,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$18,643	\$18,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$46,308	\$66,600	\$64,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$655	\$500	\$300
3220	Motor Vehicle Permit Fees	03	\$304,664	\$275,000	\$290,000
3230	Building Permits	03	\$3,643	\$3,000	\$4,200
3290	Other Licenses, Permits, and Fees	03	\$4,017	\$3,500	\$3,025
3311-3319	From Federal Government		\$0	\$3,000	\$0
Licenses, Permits, and Fees Subtotal			\$312,979	\$285,000	\$297,525
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$102,359	\$102,359	\$100,000
3353	Highway Block Grant	03	\$71,163	\$71,181	\$74,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$415	\$415	\$400
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$275	\$275	\$200
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$174,212	\$174,230	\$174,600
Charges for Services					
3401-3406	Income from Departments	03	\$8,660	\$5,000	\$1,000
3409	Other Charges		\$25	\$25	\$0
Charges for Services Subtotal			\$8,685	\$5,025	\$1,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$89,505	\$10,000	\$90,000
3502	Interest on Investments	03	\$135	\$200	\$25
3503-3509	Other	03	\$83,753	\$1,152,608	\$6,835
Miscellaneous Revenues Subtotal			\$173,393	\$1,162,808	\$96,860
Interfund Operating Transfers In					



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3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03, 04	\$10,388	\$0	\$25,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$10,388	\$0	\$25,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$355,218	\$710,435	\$0
9998	Amount Voted from Fund Balance	08	\$0	\$0	\$130,800
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$355,218	\$710,435	\$130,800

Total Estimated Revenues and Credits			\$1,081,183	\$2,404,098	\$789,785
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Proposed Budget

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,296,289
Special Warrant Articles	\$533,800
Individual Warrant Articles	\$12,155
Total Appropriations	\$1,842,244
Less Amount of Estimated Revenues & Credits	\$789,785
Estimated Amount of Taxes to be Raised	\$1,052,459

